

Priyadarshini Indira Degree College , Junagarh, Kalahandi

G.B. Meeting No- 01/2019-20

Date- 20.03.2020

The Governing Body meeting of Priyadarshini Indira Degree College, Junagarh was held on dated 20th March 2020 at 3.00 PM in the Staff Common Room of the College under the Chairmanship of Sri Padmanav Behera O.A.S., Sub-Collector, Dharamgarh-cum-President, Governing Body of Priyadarshini Indira Degree College, Junagarh. In the meeting, the following Proposals are discussed and unanimously approved.

1. Resolutions No- 01

The Annual Budget of Priyadarshini Indira Degree College, Junagarh for the financial year 2020-21 was placed by Principal, Priyadarshini Indira Degree College, Junagarh before the Committee Members and discussed about it. The existing fee structure for the +3 Arts & Science 1st, 2nd and 3rd year for the financial year 2019-20 will remain unchanged for the year 2020-21. The details of Budget for the year 2020-21 is given below :-

ANNUAL BUDGET OF P.I.DEGREE COLLEGE, JUNAGARH
FOR THE ACADEMIC YEAR - 2020-21

I. INCOME

A Total Fees including Development Fees

+3 Arts 1st Year @ Rs. 8373/- x 128 =	1,071,744.00
+3 Arts 2nd Year @ Rs. 8373/- x 120 =	1,004,760.00
+3 Arts 3rd Year @ Rs. 7300/- x 110 =	803,000.00
+3 Science 1st Year @ Rs. 18000/- x 64 =	1,152,000.00
+3 Science 2nd Year @ Rs. 18000/- x 40 =	720,000.00
+3 Science 3rd Year @ Rs. 15000/- x 34 =	510,000.00
Total :-	5,261,504.00

B Development Fees

+3 Arts 1st Year @ Rs. 5910/- x 128 =	756,480.00
+3 Arts 2nd Year @ Rs. 5910/- x 120 =	709,200.00
+3 Arts 3rd Year @ Rs. 4410/- x 110 =	485,100.00
+3 Science 1st Year @ Rs. 15317/- x 64 =	980,288.00
+3 Science 2nd Year @ Rs. 15317/- x 40 =	612,680.00
+3 Science 3rd Year @ Rs. 12917/- x 34 =	439,178.00
Total :-	3,982,926.00

2. EXPENDITURE

Sl. No.	Particulars	Amount
1	Management Salary	1,260,000.00
2	Guest Faculty - Odia	120,000.00
3	DEO Salary	168,000.00
4	Contractual Employees	150,000.00
5	TA	120,000.00
6	College Stationary & Miscellaneous	300,000.00
7	College Development	300,000.00
Total :-		2,418,000.00

SANCTIONED STRENGTH OF P.I.DEGREE COLLEGE, JUNAGARH

Stream Name	Sanctioned	Actual Strength for the year - 2019-20
+3 First Year Arts	128	120
+3 Second Year Arts	128	120
+3 Third Year Arts	128	110
+3 First Year Science	64	40
+3 Second Year Science	64	34
+3 Third Year Science	64	50
TOTAL	576	474

2. Resolution No- 02

Priyadarshini Indira Degree College, Junagarh, Kalahandi has got financial assistance from World Bank project for the year 2019-20 for Odisha Higher Education Programme for Excellence and Equity (OHEPEE). A sum of Rs. 26 Lakhs is received by the college from Higher Education Department, Govt. of Odisha for Non-Civil Items procurement of the Degree College. For execution of the OHEPEE fund a five members committee was constituted as per the guidelines of World Bank fund project and its implementation for civil part execution the State Govt. will invite tender procedure as a whole. The details of OHEPEE was placed by Sri Simanchal Mishra, Co-ordinator of Priyadarshini Indira Degree College, Junagarh, Kalahandi before the committee and unanimously approved in the meeting.

Similarly, College has also got a sum of Rs. 10 Lakh (Rupees Ten Lakh) for Improvement of +3 Science Laboratory Improvement for the year 2018-19. Out of Ten Lakh, two science laboratory was constructed for the +3 Science Laboratory of the College in the year 2019-20 and Tender Notification was called for procurement of +3 Science equipments and chemicals. The Committee requested Principal to complete the procurement process immediately and submit the Utilization Certificate to the concerned authority.

3. Resolution No- 03

In the meeting, Principal discussed about +3 Land Alienation proposal of the College before the Committee members and requested Sub-Collector, Dhramgarh-cum-President, Governing Body, Priyadarshini Indira Degree College, Junagarh to take necessary steps for +3 Land Alienation Proposal of the Degree College at an early date.

4. Resolution No- 04

For the Academic year 2019-20 of Priyadarshini Indira Degree College, Junagarh, Kalahandi five (05) nos. of Lecturers namely Sri Padmamukha Chalan, Lect-in-English, Sri Mangania Nial, Lect-in-Odia, Sri Janmejaya Meher, Lect-in-History, Sri Rajkishor Sahu, Lect-in-Education and Sri Nihar Ranjna Rout, Lect-in-Botany have been appointed as Guest Faculties Lecturers for the academic year-2019-20 against vacancy position of the College. In the month of December 2019 Govt. have posted (03) three nos. of State Selection Board Lecturers in the Department of English (02) and Education (01) respectively. Considering the financial position of the college Principal proposed to relieve the above five lecturers in the last of March 2020. This proposals was unanimously accepted in the meeting.

Lastly, the meeting was ended with a vote of thanks to the Hon'ble Sub-Collector, Dharamgarh-cum-President, Governing Body, Priyadarshini Indira Degree College, Junagarh, Kalahandi with all the Committee Members.


President 20/3/20
Priyadarshini Indira Degree College,
Junagarh, Kalahandi
PRESIDENT
Priyadarshini Indira Degree Mahavidyalaya
JUNAGARH, KALAHANDI


20/03/20
Principal-cum-Secretary
Priyadarshini Indira Degree College,
Junagarh, Kalahandi
Principal
Priyadarshini Indira Degree College
Junagarh, Kalahandi